

Gianera Villas HOA  
 Projected Budget  
 10-years

8/22/2005

<b>Year</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Monthly Dues	180	210	225	225	225	250	250	250	275	275	275
Income	38880	45360	48600	48600	48600	54000	54000	54000	59400	59400	59400
Insurance	13000	13500	14000	14500	15000	15500	16000	16500	17000	17500	18000
Water	1500	1500	1500	1550	1550	1550	1550	1600	1600	1600	1600
Electricity	60	60	60	60	60	65	65	65	65	65	65
Landscaping	9750	10000	10250	10500	10750	11000	11250	11500	11750	12000	12250
Pest	1200	1200	1300	1300	1300	1400	1400	1400	1500	1500	1500
Repairs	3600	3600	3600	4000	4000	4000	4000	4500	4500	4500	4500
Amt. Left for Reserves	9770	15500	17890	16690	15940	20485	19735	18435	22985	22235	21485
<b>Cumulative Total for Reserves</b>	<b>9770</b>	<b>25270</b>	<b>43160</b>	<b>59850</b>	<b>75790</b>	<b>96275</b>	<b>116010</b>	<b>134445</b>	<b>157430</b>	<b>179665</b>	<b>201150</b>